Local Transport Plan Capital Projects 2013 – 2014

Project Title	Project Type	Total Cost £
Essential Maintenance - Annual Programme	Bridge Maintenance	350,000
Preventative Maintenance -Annual Programme	Bridge Maintenance	100,000
Drainage Works - Annual Programme	Land Drainage & Flooding	200,000
Highway Drainage Improvements	Highway Drainage	235,000
Street Lighting	Community Safety	100,000
Kennet Centre Roof Repairs	Car Parks	250,000
School Safety	School Safety Improvements	50,000
Footways - Annual programme	Footway Annual Programme	50,000
Aldermaston - Caleva Rdbt to Paices Hill	Footways	280,000
A340 Rail Bridge Footway Widening	Footways	100,000
Cycleways - Annual programme	Cycleways	70,000
Hermitage to Hampstead Norreys Footway/Cycleway	Footway/Cycleways	100,000
A339 St Johns Roundabout Traffic Management & Air Quality Improvements	Network Management	30,000
East of Newbury Improvements	Network Management/Footway/Cycleway	75,000
Accident Reduction Works	Safety & Accident Reduction	75,000
Speed Limit Reviews	Safety & Accident Reduction	20,000
Network Signing	Safety & Accident Reduction	30,000
A340 Andover Road Pedestrian Crossing Improvements	Safety & Accident Reduction	40,000
Traffic Signal Upgrades	Network Management	40,000
Kings Road Link, Newbury – Feasibility and investigation	Network Management	100,000

Appendix D cont'd

Local Transport Plan Capital Projects 2013 – 2014

Thatcham Level Crossing Improvements	Network Management	150,000
Public Transport Infrastructure (Real Time Passenger Information & Bus Stop Improvements)	Public Transport	85,000
Newbury & Thatcham Real Time Passenger Information	Public Transport	35,000

Note: The above schemes are Section 106 and Maintenance/Transport Grant Funded